Davenport Public Transit

ID Number: 7009

226 West Fourth Street

Chief Executive Officer: Byron L. Baxter, Director of Transportation

Davenport, IA 52801	System Wide Information				Modal Information		(319)326-7783
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 199 DavenportRock IslandMoline, IAIL Square Miles Population Population Ranking out of 405 UZA's		Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$	265,989 25,811 291,800	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	\$2,712,515 \$77,598 2,787,684 Q 654,559 1,217,755 4,210 52,505	Response \$224,250 \$13,863 113,940 129,091 26,156 95 10,697
Service Area Statistics Square Miles Population	26 95,160	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		000,451 270,680 312,000 64,128 939,059	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	0.0 19 5.4 16 1.2 19%	N/A 8 2.5 4 N/A 100%
Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	2,901,624 (1,243,911 4,305 2,781	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation		843,693 286,497 224,250	Patron Fatalities Performance Measures	8 0	0
Average Sunday Unlinked Trips Service Supplied	0	Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures		582,325 936,765 \$2,294	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$4.14 \$51.66	\$1.74 \$20.96
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement		Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$29,383 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile		\$1.97 \$8.57
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	ır 23.19	2.45
Demand Response		Rolling Stock Bus \$0 Demand Response 0 Total \$0	13,863	Total \$77,598 13,863 \$91,461	\$5.00 \$1.20 \$1.20 \$1.00 \$2.00 \$1.00 \$0.80 \$0.20 \$0.00	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 0.00	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Other Far 2% 10	es	Sources of Capital Funds	s Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 68%	Federal 11% State 9%	Local 32%	Federal 68%		\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$5.50 \$0.00 \$5.50 \$0.00 \$0.50 \$0.00	0.30 0.25 0.20 0.15 0.10 0.05 0.05 0.00	95 96 97 98 99

Data Source: 1999 National Transit Database